

TRIBAL COUNCIL COMMITTEE SUMMARY  
2021 PROPOSED BUDGET

	BUDGET 2020	PROPOSED 2021	+ / - FROM 2020
FINES&FEES	(2,000)	(2,000)	-
FED&STATE	-	-	-
SALES	-	-	-
LEASES	-	-	-
MISC. INCOME	-	-	-
COST OF SALES	-	-	-
PAYROLL	502,264	501,005	(1,259)
PAYROLL TAXES	28,832	28,759	(73)
FRINGE BENEFITS	59,360	59,360	-
OFFICE EXPENSE	12,924	12,924	-
TRAVEL	238,298	231,311	(6,987)
SUPPLIES	21,899	21,899	-
EQUIPMENT COST	22,860	22,860	-
REPAIR & MAINTENANCE	-	-	-
FACILITIES RENT	-	-	-
FEES & SERV	42,874	42,874	-
SUBCONTRACTS	43,000	43,000	-
INSURANCE	-	-	-
COMMUNICATION	16,450	16,450	-
SOFTWARE	1,000	1,000	-
PROFESSIONAL/TECH	-	-	-
COMM ASSISTANCE	55,496	55,496	-
OTHER EXPENSE	(138,476)	(131,820)	6,656
TRAINING	30,676	29,676	(1,000)
<b>Total</b>	<b>935,457</b>	<b>932,794</b>	<b>(2,663)</b>
	Budget 2020	Proposed 2021	+ / - FROM 2020
UNIT DEPARTMENT			
124 ASC	285,901	285,901	-
241 TRIBAL COUNCIL	438,454	438,454	-
242 FISH & WILDLIFE OFF RES	35,054	35,054	-
244 TIMBER COMMITTEE	6,213	6,213	-
245 WATER BOARD	7,083	7,083	-
246 HEALTH AND WELFARE	7,117	7,117	-
247 EDUCATION COMMITTEE	9,766	9,766	-
248 LAND USE	14,690	14,690	-
249 ELECTIONS	31,997	31,997	-
250 TRIBAL GATHERINGS	33,504	33,504	-
251 RANGE AND AG	8,194	8,194	-
252 CULTURE AND HERITAGE	26,626	23,963	(2,663)
259 FISH & WILDLIFE ON RES	28,458	28,458	-
802 SHEARS BRIDGE	2,400	2,400	-
<b>TOTAL</b>	<b>935,457</b>	<b>932,794</b>	<b>(2,663)</b>

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	(2,000)	-	-	-	(2,000)
FED&STATE	-	(20,000)	-	-	(20,000)
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	501,005	-	-	-	501,005
PAYROLL TAXES	28,759	-	-	-	28,759
FRINGE BENEFITS	59,360	-	-	-	59,360
OFFICE EXPENSE	12,924	850	-	-	13,774
TRAVEL	231,311	16,085	-	-	247,396
SUPPLIES	21,899	415	-	-	22,314
EQUIPMENT COST	22,860	-	-	-	22,860
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	42,874	150	-	-	43,024
SUBCONTRACTS	43,000	-	-	-	43,000
INSURANCE	-	-	-	-	-
COMMUNICATION	16,450	-	-	-	16,450
SOFTWARE	1,000	-	-	-	1,000
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	55,496	-	-	-	55,496
OTHER EXPENSE	(131,820)	-	-	-	(131,820)
TRAINING	29,676	2,500	-	-	32,176
Total	932,794	-	-	-	932,794

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 COUNCIL SUPPORT SERVICES  
 UNIT 124

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	244,666	-	-	-	244,666
PAYROLL TAXES	24,312	-	-	-	24,312
FRINGE BENEFITS	29,360	-	-	-	29,360
OFFICE EXPENSE	2,110	-	-	-	2,110
TRAVEL	3,600	-	-	-	3,600
SUPPLIES	450	-	-	-	450
EQUIPMENT COST	7,370	-	-	-	7,370
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	300	-	-	-	300
SUBCONTRACTS	2,000	-	-	-	2,000
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	-	-	-
SOFTWARE	1,000	-	-	-	1,000
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	(31,767)	-	-	-	(31,767)
TRAINING	2,500	-	-	-	2,500
Total	285,901	-	-	-	285,901

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 TRIBAL COUNCIL  
 UNIT 241

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	213,000	-	-	-	213,000
PAYROLL TAXES	-	-	-	-	-
FRINGE BENEFITS	30,000	-	-	-	30,000
OFFICE EXPENSE	6,500	-	-	-	6,500
TRAVEL	179,000	-	-	-	179,000
SUPPLIES	16,300	-	-	-	16,300
EQUIPMENT COST	14,100	-	-	-	14,100
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	39,169	-	-	-	39,169
SUBCONTRACTS	5,000	-	-	-	5,000
INSURANCE	-	-	-	-	-
COMMUNICATION	16,000	-	-	-	16,000
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	(100,615)	-	-	-	(100,615)
TRAINING	20,000	-	-	-	20,000
Total	438,454	-	-	-	438,454

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 FISH & WILDLIFE COMMITTEE -- OFF RESERVATION  
 UNIT 242

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	3,112	-	-	-	3,112
PAYROLL TAXES	304	-	-	-	304
FRINGE BENEFITS	-	-	-	-	-
OFFICE EXPENSE	551	-	-	-	551
TRAVEL	4,464	-	-	-	4,464
SUPPLIES	80	-	-	-	80
EQUIPMENT COST	556	-	-	-	556
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	72	-	-	-	72
SUBCONTRACTS	-	-	-	-	-
INSURANCE	-	-	-	-	-
COMMUNICATION	180	-	-	-	180
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	34,260	-	-	-	34,260
OTHER EXPENSE	(8,764)	-	-	-	(8,764)
TRAINING	239	-	-	-	239
Total	35,054	-	-	-	35,054

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 TIMBER COMMITTEE  
 UNIT 244

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	2,989	-	-	-	2,989
PAYROLL TAXES	427	-	-	-	427
FRINGE BENEFITS	-	-	-	-	-
OFFICE EXPENSE	270	-	-	-	270
TRAVEL	2,993	-	-	-	2,993
SUPPLIES	45	-	-	-	45
EQUIPMENT COST	-	-	-	-	-
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	45	-	-	-	45
SUBCONTRACTS	-	-	-	-	-
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	-	-	-
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	(1,553)	-	-	-	(1,553)
TRAINING	997	-	-	-	997
Total	6,213	-	-	-	6,213

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 WATER BOARD  
 UNIT 245

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	1,073	-	-	-	1,073
PAYROLL TAXES	297	-	-	-	297
FRINGE BENEFITS	-	-	-	-	-
OFFICE EXPENSE	1,346	-	-	-	1,346
TRAVEL	4,743	-	-	-	4,743
SUPPLIES	-	-	-	-	-
EQUIPMENT COST	-	-	-	-	-
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	-	-	-	-	-
SUBCONTRACTS	-	-	-	-	-
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	-	-	-
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	(1,771)	-	-	-	(1,771)
TRAINING	1,395	-	-	-	1,395
Total	7,083	-	-	-	7,083

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 HEALTH & WELFARE COMMITTEE  
 UNIT 246

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	(2,000)	-	-	-	(2,000)
FED&STATE	-	(20,000)	-	-	(20,000)
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	3,496	-	-	-	3,496
PAYROLL TAXES	650	-	-	-	650
FRINGE BENEFITS	-	-	-	-	-
OFFICE EXPENSE	90	850	-	-	940
TRAVEL	2,970	16,085	-	-	19,055
SUPPLIES	810	415	-	-	1,225
EQUIPMENT COST	-	-	-	-	-
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	180	150	-	-	330
SUBCONTRACTS	-	-	-	-	-
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	-	-	-
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	21	-	-	-	21
TRAINING	900	2,500	-	-	3,400
Total	7,117	-	-	-	7,117



TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 EDUCATION COMMITTEE  
 UNIT 247

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	2,814	-	-	-	2,814
PAYROLL TAXES	216	-	-	-	216
FRINGE BENEFITS	-	-	-	-	-
OFFICE EXPENSE	63	-	-	-	63
TRAVEL	5,081	-	-	-	5,081
SUPPLIES	3,134	-	-	-	3,134
EQUIPMENT COST	-	-	-	-	-
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	-	-	-	-	-
SUBCONTRACTS	-	-	-	-	-
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	-	-	-
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	(2,442)	-	-	-	(2,442)
TRAINING	900	-	-	-	900
Total	9,766	-	-	-	9,766

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 LAND USE COMMITTEE  
 UNIT 248

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	8,100	-	-	-	8,100
PAYROLL TAXES	689	-	-	-	689
FRINGE BENEFITS	-	-	-	-	-
OFFICE EXPENSE	737	-	-	-	737
TRAVEL	8,656	-	-	-	8,656
SUPPLIES	-	-	-	-	-
EQUIPMENT COST	-	-	-	-	-
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	-	-	-	-	-
SUBCONTRACTS	-	-	-	-	-
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	-	-	-
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	(3,672)	-	-	-	(3,672)
TRAINING	180	-	-	-	180
Total	14,690	-	-	-	14,690

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 ELECTIONS COMMITTEE  
 UNIT 249

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	2,304	-	-	-	2,304
PAYROLL TAXES	132	-	-	-	132
FRINGE BENEFITS	-	-	-	-	-
OFFICE EXPENSE	-	-	-	-	-
TRAVEL	750	-	-	-	750
SUPPLIES	810	-	-	-	810
EQUIPMENT COST	-	-	-	-	-
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	-	-	-	-	-
SUBCONTRACTS	36,000	-	-	-	36,000
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	-	-	-
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	(7,999)	-	-	-	(7,999)
TRAINING	-	-	-	-	-
Total	31,997	-	-	-	31,997

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 TRIBAL GATHERINGS  
 UNIT 250

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	-	-	-	-	-
PAYROLL TAXES	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-
OFFICE EXPENSE	-	-	-	-	-
TRAVEL	-	-	-	-	-
SUPPLIES	-	-	-	-	-
EQUIPMENT COST	-	-	-	-	-
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	-	-	-	-	-
SUBCONTRACTS	-	-	-	-	-
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	-	-	-
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	33,504	-	-	-	33,504
TRAINING	-	-	-	-	-
Total	33,504	-	-	-	33,504

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 IRRIGATION & AGRICULTURE COMMITTEE  
 UNIT 251

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	2,769	-	-	-	2,769
PAYROLL TAXES	358	-	-	-	358
FRINGE BENEFITS	-	-	-	-	-
OFFICE EXPENSE	100	-	-	-	100
TRAVEL	5,605	-	-	-	5,605
SUPPLIES	150	-	-	-	150
EQUIPMENT COST	-	-	-	-	-
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	-	-	-	-	-
SUBCONTRACTS	-	-	-	-	-
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	-	-	-
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	(2,048)	-	-	-	(2,048)
TRAINING	1,260	-	-	-	1,260
Total	8,194	-	-	-	8,194

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 CULTURAL & HERITAGE COMMITTEE  
 UNIT 252

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	12,014	-	-	-	12,014
PAYROLL TAXES	919	-	-	-	919
FRINGE BENEFITS	-	-	-	-	-
OFFICE EXPENSE	330	-	-	-	330
TRAVEL	6,754	-	-	-	6,754
SUPPLIES	-	-	-	-	-
EQUIPMENT COST	-	-	-	-	-
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	3,000	-	-	-	3,000
SUBCONTRACTS	-	-	-	-	-
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	-	-	-
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	-	-	-	-	-
TRAINING	946	-	-	-	946
Total	23,963	-	-	-	23,963

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 FISH & WILDLIFE COMMITTEE -- ON RESERVATION  
 UNIT 259

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	4,668	-	-	-	4,668
PAYROLL TAXES	455	-	-	-	455
FRINGE BENEFITS	-	-	-	-	-
OFFICE EXPENSE	827	-	-	-	827
TRAVEL	6,695	-	-	-	6,695
SUPPLIES	120	-	-	-	120
EQUIPMENT COST	834	-	-	-	834
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	108	-	-	-	108
SUBCONTRACTS	-	-	-	-	-
INSURANCE	-	-	-	-	-
COMMUNICATION	270	-	-	-	270
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	21,236	-	-	-	21,236
OTHER EXPENSE	(7,114)	-	-	-	(7,114)
TRAINING	359	-	-	-	359
Total	28,458	-	-	-	28,458

TRIBAL COUNCIL COMMITTEE SUMMARY  
 2021 PROPOSED BUDGET  
 SHEARS BRIDGE  
 UNIT 802

	General Fund	I.H.S.	Third Party Billing (122)	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	-	-	-	-	-
PAYROLL TAXES	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-
OFFICE EXPENSE	-	-	-	-	-
TRAVEL	-	-	-	-	-
SUPPLIES	-	-	-	-	-
EQUIPMENT COST	-	-	-	-	-
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	-	-	-	-	-
SUBCONTRACTS	-	-	-	-	-
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	-	-	-
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	2,400	-	-	-	2,400
TRAINING	-	-	-	-	-
Total	2,400	-	-	-	2,400