

TRIBAL COURT  
2021 PROPOSED BUDGET

	BUDGET 2020	PROPOSED 2021	+ / - FROM 2020
FINES&FEES	-	-	-
FED&STATE	-	-	-
SALES	-	-	-
LEASES	-	-	-
MISC. INCOME	-	-	-
COST OF SALES	-	-	-
PAYROLL	273,965	250,188	(23,777)
PAYROLL TAXES	26,581	24,153	(2,428)
FRINGE BENEFITS	30,385	32,525	2,140
OFFICE EXPENSE	2,000	1,000	(1,000)
TRAVEL	1,193	-	(1,193)
SUPPLIES	-	-	-
EQUIPMENT COST	12,744	12,744	-
REPAIR & MAINTENANCE	-	-	-
FACILITIES RENT	-	-	-
FEES & SERV	9,273	9,123	(150)
SUBCONTRACTS	24,000	16,406	(7,594)
INSURANCE	-	-	-
COMMUNICATION	-	-	-
SOFTWARE	-	-	-
PROFESSIONAL/TECH	-	-	-
COMM ASSISTANCE	-	-	-
OTHER EXPENSE	-	-	-
TRAINING	4,500	1,000	(3,500)
Total	384,641	347,139	(37,502)

UNIT	DEPARTMENT	BUDGET 2020	PROPOSED 2021	+ / - FROM 2020
106	TRIBAL COURT	384,641	347,139	(37,502)
	TOTAL	384,641	347,139	(37,502)

TRIBAL COURT  
 2021 PROPOSED BUDGET  
 CHIEF JUDGE ADMINISTRATION  
 Unit 106

	General Fund	I.H.S.	B.I.A.	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	(143,669)	-	(143,669)
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	250,188	-	102,594	-	352,782
PAYROLL TAXES	24,153	-	9,231	-	33,384
FRINGE BENEFITS	32,525	-	11,284	-	43,809
OFFICE EXPENSE	1,000	-	5,140	-	6,140
TRAVEL	-	-	6,716	-	6,716
SUPPLIES	-	-	-	-	-
EQUIPMENT COST	12,744	-	-	-	12,744
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	9,123	-	-	-	9,123
SUBCONTRACTS	16,406	-	-	-	16,406
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	7,826	-	7,826
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	-	-	-	-	-
TRAINING	1,000	-	878	-	1,878
Total	347,139	-	-	-	347,139