

TERO COMMISSION  
2021 PROPOSED BUDGET

	BUDGET 2020	PROPOSED 2021	+ / - \$ FROM 2020
FINES&FEES	(15,000)	(15,000)	-
FED&STATE	-	-	-
SALES	-	-	-
LEASES	-	-	-
MISC. INCOME	-	-	-
COST OF SALES	-	-	-
PAYROLL	5,901	5,901	-
PAYROLL TAXES	593	593	-
FRINGE BENEFITS	6	6	-
OFFICE EXPENSE	1,500	1,500	-
TRAVEL	4,200	4,200	-
SUPPLIES	-	-	-
EQUIPMENT COST	-	-	-
REPAIR & MAINTENANCE	-	-	-
FACILITIES RENT	-	-	-
FEES & SERV	-	-	-
SUBCONTRACTS	-	-	-
INSURANCE	-	-	-
COMMUNICATION	-	-	-
SOFTWARE	-	-	-
PROFESSIONAL/TECH	1,000	1,000	-
COMM ASSISTANCE	-	-	-
OTHER EXPENSE	-	-	-
TRAINING	1,800	1,800	-
Total	-	-	-

UNIT	DEPARTMENTS	Budget 2020	Proposed 2021	+ / - \$ FROM 2020
816	TERO COMM EXPENSE	15,000	15,000	-
816	TERO COMM REIMB. EXP.	(15,000)	(15,000)	-
	TOTAL	-	-	-

TERO COMMISSION  
2021 PROPOSED BUDGET

	General Fund	I.H.S.	B.I.A.	Other	Total Budget
FINES&FEES	(15,000)	-	-	-	(15,000)
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	5,901	-	-	-	5,901
PAYROLL TAXES	593	-	-	-	593
FRINGE BENEFITS	6	-	-	-	6
OFFICE EXPENSE	1,500	-	-	-	1,500
TRAVEL	4,200	-	-	-	4,200
SUPPLIES	-	-	-	-	-
EQUIPMENT COST	-	-	-	-	-
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	-	-	-	-	-
SUBCONTRACTS	-	-	-	-	-
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	-	-	-
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	1,000	-	-	-	1,000
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	-	-	-	-	-
TRAINING	1,800	-	-	-	1,800
Total	-	-	-	-	-

TERO COMMISSION  
 2021 PROPOSED BUDGET  
 TERO COMMISSION  
 UNIT 816

	General Fund	I.H.S.	B.I.A.	Other	Total Budget
FINES&FEES	(15,000)	-	-	-	(15,000)
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	-	-	-	-	-
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	5,901	-	-	-	5,901
PAYROLL TAXES	593	-	-	-	593
FRINGE BENEFITS	6	-	-	-	6
OFFICE EXPENSE	1,500	-	-	-	1,500
TRAVEL	4,200	-	-	-	4,200
SUPPLIES	-	-	-	-	-
EQUIPMENT COST	-	-	-	-	-
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	-	-	-	-	-
FEES & SERV	-	-	-	-	-
SUBCONTRACTS	-	-	-	-	-
INSURANCE	-	-	-	-	-
COMMUNICATION	-	-	-	-	-
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	1,000	-	-	-	1,000
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	-	-	-	-	-
TRAINING	1,800	-	-	-	1,800
Total	-	-	-	-	-