

HOUSING
2021 PROPOSED BUDGET

	Budget 2020	Proposed 2021	+ / - FROM 2020
FINES&FEES	-	-	-
FED&STATE	-	-	-
SALES	-	-	-
LEASES	(320,400)	(320,400)	-
MISC. INCOME	-	-	-
COST OF SALES	-	-	-
PAYROLL	190,000	190,000	-
PAYROLL TAXES	20,235	20,235	-
FRINGE BENEFITS	28,800	25,700	(3,100)
OFFICE EXPENSE	1,140	1,140	-
TRAVEL	2,185	2,185	-
SUPPLIES	250	250	-
EQUIPMENT COST	1,250	250	(1,000)
REPAIR & MAINTENANCE	-	-	-
FACILITIES RENT	63,472	38,472	(25,000)
FEES & SERV	-	-	-
SUBCONTRACTS	42,452	28,100	(14,352)
INSURANCE	1,300	44,752	43,452
COMMUNICATION	-	-	-
SOFTWARE	-	-	-
PROFESSIONAL/TECH	-	-	-
COMM ASSISTANCE	-	-	-
OTHER EXPENSE	4,900	4,900	-
TRAINING	-	-	-
TSFR FROM GF	(35,584)	(35,584)	-
Total	-	-	-

UNIT	DEPARTMENT	Budget 2020	Proposed 2021	+ / - FROM 2020
412-212	REVENUES	(320,400)	(320,400)	-
412-212	TRIBAL APPROPRIATION	(35,584)	(35,584)	-
412-212	EXPENDITURES	355,984	355,984	-
	TOTAL	-	-	-

HOUSING
 2021 PROPOSED BUDGET
 HOUSING
 UNIT 212

	General Fund	I.H.S.	B.I.A.	Other	Total Budget
FINES&FEES	-	-	-	-	-
FED&STATE	-	-	-	-	-
SALES	-	-	-	-	-
LEASES	(320,400)	-	-	-	(320,400)
MISC. INCOME	-	-	-	-	-
COST OF SALES	-	-	-	-	-
PAYROLL	190,000	-	-	-	190,000
PAYROLL TAXES	20,235	-	-	-	20,235
FRINGE BENEFITS	25,700	-	-	-	25,700
OFFICE EXPENSE	1,140	-	-	-	1,140
TRAVEL	2,185	-	-	-	2,185
SUPPLIES	250	-	-	-	250
EQUIPMENT COST	250	-	-	-	250
REPAIR & MAINTENANCE	-	-	-	-	-
FACILITIES RENT	38,472	-	-	-	38,472
FEES & SERV	-	-	-	-	-
SUBCONTRACTS	28,100	-	-	-	28,100
INSURANCE	44,752	-	-	-	44,752
COMMUNICATION	-	-	-	-	-
SOFTWARE	-	-	-	-	-
PROFESSIONAL/TECH	-	-	-	-	-
COMM ASSISTANCE	-	-	-	-	-
OTHER EXPENSE	4,900	-	-	-	4,900
TRAINING	-	-	-	-	-
TSFR FROM GENERAL FUND	(35,584)	-	-	-	(35,584)
Total	-	-	-	-	-